

Altar Valley Elementary District	100351	Pima
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SCHOOL LEVEL DETAIL

Altar Valley Middle School	100351103
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	841,734	1,092,108	1,933,842
UNRESTRICTED CAP OUTLAY	0	208,338	208,338
SOFT CAPITAL OUTLAY	0	135,804	135,804
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	21,551	21,551
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	0
FOOD SERVICES	0	97,521	97,521
OTHER	0	7,435	7,435
TOTAL	841,734	1,562,756	2,404,490
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	132,703	41,294	173,997
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	266.950		
1998 - 1999 TOTAL	295.940		
1999 - 2000 TOTAL	316.390		
FALL 1999 ENROLLMENT	322		

ESTIMATED		
SCHOOL REVENUE		2,036,706
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	158.19
CLASSROOM STAFF	20	15.82
OTHER	4	79.10
TOTAL STAFF	26	12.17
TEACHER SALARIES		\$710,356
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	41	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERAT MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOU	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported